*NEBRASKA MEDICAID PERSONS AND EXPENDITURES BY BASIS OF ELIGIBILITY AND TYPE OF SERVICE Fiscal Year Ending June 2004

Fiscal fear Ending June 2004							OTHER
Grand Total Expenditures	TOTAL 1,315,682,006	AGED 364,043,928	BLIND 2,654,051	DISABLED 516,627,032	ADC CHILD 61,352,758	ADC ADULT 101,315,021	OTHER CHILDREN 269,689,217
FEE FOR SERVICE Total Fee for Service Expenditures	1,244,473,389	362,008,915	2,437,685	498,031,147	51,679,462	83,530,554	246,785,627
INPATIENT HOSPITAL Persons Expenditures	3,490	691	6	853	244	407	1,288
	140,340,187	7,663,929	421,371	47,493,669	10,648,303	19,480,725	54,632,190
INPATIENT MENTAL-AGED Persons Expenditures	2 309,542	2 309,542	0	0	0	0	0 0
INPATIENT MENTAL-SNF/ICF AGED Persons Expenditures	0	0	0 0	0	0	0 0	0
INPATIENT MENTAL-UNDER 21 Persons Expenditures	435 30,497,461	0	0 1,750	22 1,323,621	21 1,451,564	4 93,995	388 27,626,531
ICF FOR THE MENTALLY RETARDED Persons Expenditures	606 60,074,541	50 4,920,929	1 102,506	552 54,658,424	0	0	3 392,682
NURSING FACILITY Persons Expenditures	7,615	6,509	5	1,088	0	5	8
	284,664,631	227,238,497	365,060	56,021,320	4,521	186,937	848,296
PHYSICIANS SERVICES Persons Expenditures	77,332	7,327	119	12,806	11,112	10,861	35,106
	84,342,434	5,306,529	190,611	19,624,124	8,387,047	14,516,164	36,317,959
DENTAL SERVICES Persons Expenditures	14,890	888	18	2,263	2,270	2,081	7,369
	27,012,924	1,616,315	30,732	4,318,607	3,895,976	4,747,126	12,404,168
OTHER PRACTITIONER Persons Expenditures	15,800	3,607	28	4,726	1,145	1,966	4,328
	18,140,912	2,646,022	60,471	6,080,019	1,441,224	2,500,712	5,412,464
OUTPATIENT HOSPITAL Persons Expenditures	24,112	4,615	45	5,918	2,079	3,418	8,037
	64,790,905	5,682,361	211,100	21,460,762	5,147,092	12,765,978	19,523,612
CLINIC SERVICES Persons Expenditures	14,699	493	36	4,780	1,699	1,556	6,135
	60,534,001	602,503	136,821	17,760,448	6,293,266	3,807,478	31,933,485
HOME HEALTH Persons Expenditures	2,087	763	8	964	63	43	246
	28,148,092	7,519,769	78,145	18,092,448	205,943	240,332	2,011,455
FAMILY PLANNING Persons Expenditures	5,389 5,942,651	0	8 9,024	766 459,085	461 409,490	2,484 2,598,173	1,670 2,466,879
LAB AND RADIOLOGY Persons Expenditures	11,160	433	24	2,191	1,094	2,630	4,788
	12,930,923	328,990	35,336	3,528,357	947,318	3,674,086	4,416,836
PRESCRIBED DRUGS Persons Expenditures	82,669	15,723	161	19,882	8,733	10,857	27,313
	216,675,373	57,922,941	624,490	100,249,873	9,116,012	16,570,866	32,191,191
WAIVER SERVICES Persons Expenditures	1,381	1,175	1	205	0	**	**
	161,885,790	33,862,772.71	21,061	127,998,358.73	0	1,161	2,437
OTHER CARE Persons Expenditures	16,106 41,352,857	3,397 6,387,815	47 148,384	5,853 18,869,951	1,242 2,472,176	1,081 2,102,404	4,486 11,372,127
SCREENING SERVICES Persons Expenditures	7,434	0	1	110	1,318	268	5,738
	6,830,165	0	823	92,080	1,259,530	244,417	5,233,315
MANAGED CARE (Capitation only) Persons Expenditures	23,643	187	23	1,901	6,126	4,373	11,033
	71,208,617	2,035,010	216,370	18,595,884	9,673,298	17,784,465	22,903,593

^{*}Expenditures are total dollars paid for the year. Persons are average monthly unduplicated recipients. Within a month, a person is counted only once regardless of the number of times the service is utilized and counted only once in the total regardless of the number of different services received.

**Less than one average monthly person